

# PCRRG Membership

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## Fellowship of Brethren Homes

Brethren Retirement Community (OH)

The Cedars (KS)

Cross Keys Village (PA)

Good Shepherd Home (OH)

Peter Becker Community (PA)

Pinecrest Community (IL)

Pleasant Hill Village (IL)

Timbercrest Senior Living Community (IN)

## Friends Services for the Aging

Arbor Glen (NJ)

Broadmead (MD)

Cadbury Senior Services (NJ & DE)

Foulkeways at Gwynedd (PA)

Foxdale Village (PA)

Friends Village at Woodstown (NJ)

Friends House (CA)

Friends House Retirement Community (MD)

Friends Life Care (PA)

Friendsview Manor (OR)

The Hickman (PA)

Kendal Corporation

- Barclay Friends (PA)
- Kendal at Ithaca (NY)
- Kendal at Hanover (NH)
- Kendal at Oberlin (OH)
- Kendal-Crosslands Communities (PA)

Medford Leas (NJ)

Pennswood Village (PA)

Quaker Gardens (CA)

Quaker Heights (OH)

## MHS Alliance

Bethesda Home (KS)

Beth Haven Retirement Community (MO)

Fairview Fellowship Home (OK)

Frederick Mennonite Community (PA)

Kidron Bethel Village (KS)

Landis Homes Retirement Community (PA)

Lincoln Glen Manor (CA)

Living Branches

- Dock Woods Community (PA)
- Souderton Mennonite Home (PA)

Mennonite Manor (KS)

Mennonite Village (OR)

Parkside Homes (KS)

Rockhill Mennonite Community (PA)

Schowalter Villa (KS)

Sierra View Homes (CA)

Sunnyside Village (FL)

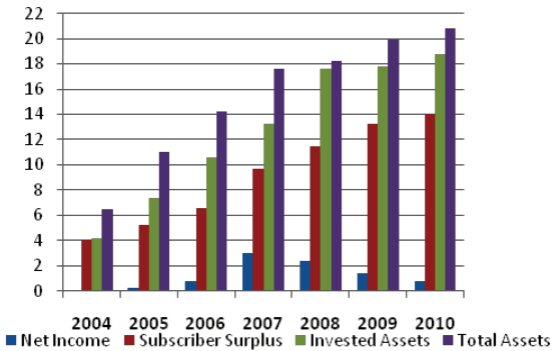
Swiss Village (IN)

Thurston Woods Village (MI)

Valley View Retirement Community (PA)

## PCRRG Historical Profitable Growth - December 31, 2010

\$'s in Millions



### Organizational Profile

- Registered to conduct business in 19 states
- 47 member organizations
- Over 16,000 insured units
- Total assets of \$20,832,292 (as of 12/31/10)

### Claims History

PCRRG \$891,435 in paid claims vs. \$29,521,431 in gross written premiums through first seven years of operation (1/1/04 - 12/31/10)

### Premium Rate History

- 2005 – 10% increase in base rates
- 2006 – 3.3% increase in base rates
- 2007 – (11%) decrease in base rates
- 2008 – (9.5%) decrease in base rates
- 2009 – (5.2%) decrease in base rates
- 2010 – (10%) decrease in base rates and acuity & territory factors
- 2011 – (7%) decrease in base rates and territory factors

### Capital Investment Performance

Member cost per share at 1/1/04 inception = \$10/Share. Book Value per \$10 interest as of 12/31/10 is \$24.72

### Subscriber Savings Account (SSA)

#### Allocations to Members

- 2007 — \$3,148,498
- 2008 — \$1,402,069
- 2009 — \$1,387,383
- 2010 — \$ 755,872

#### Policyholder Distributions to Members

- 2007 — \$500,000
- 2008 — \$1,000,000
- 2009 — \$1,948,734
- 2010 — \$2,200,000